

FALCON TYRES LIMITED

Regd. Office : K.R.S. Road, Metagalli, Mysore - 570 016.

UN- AUDITED FINANCIAL RESULTS (STANDALONE) FOR THE 3RD QUARTER ENDED 30.06.2011

(Rs. in lacs except as stated)

Sl No	Description	UN-AUDITED				AUDITED
		30.06.2011	30.06.2010	30.06.2011	30.06.2010	30.09.2010
		(3 months)	(3 months)	(9 months)	(9 months)	(12 Months)
1.	a) Gross Sales/ Income from Operations	24,304.84	22,583.95	72,468.49	60,657.57	84,434.77
	Less: Excise Duty	1,810.06	1,595.93	5,344.43	3,949.98	5,624.36
	Net Sales/ Income from Operations	22,494.78	20,988.02	67,124.06	56,707.59	78,810.41
	b) Other Operating Income					
	Total Income	22,494.78	20,988.02	67,124.06	56,707.59	78,810.41
2.	Expenditure					
	a) Increase (-) / decrease (+) in stock in trade	(1,851.57)	(489.74)	(1,840.39)	(1,461.28)	(2,599.44)
	b) Consumption of Raw-Materials	14,162.02	11,404.92	38,982.22	30,368.22	42,031.91
	c) Purchase of Traded Goods+B22	3,214.09	3,188.37	8,538.82	8,465.35	12,394.77
	d) Employees Cost	1,307.45	1,300.97	3,721.56	3,274.01	4,578.73
	e) Depreciation	214.58	270.00	634.83	780.00	777.66
	f) Other Expenditure	4,071.73	3,521.86	11,985.14	10,024.46	13,962.54
	Total Expenditure	21,118.30	19,196.38	62,022.18	51,450.76	71,146.17
3.	Profit before Interest and Other Exceptional Items (1-2)	1,376.48	1,791.64	5,101.88	5,256.83	7,664.24
4.	Other Income	173.32	209.62	592.06	413.13	566.33
5.	Profit before Interest and Exceptional Items (3+4)	1,549.80	2,001.26	5,693.94	5,669.96	8,230.57
6.	Interest	447.63	428.04	1,217.95	1,313.90	1,652.11
7.	Profit after Interest but before Exceptional Items (5-6)	1,102.17	1,573.22	4,475.99	4,356.06	6,578.46
8.	Exceptional Items					
9.	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	1,102.17	1,573.22	4,475.99	4,356.06	6,578.46
10.	Current Tax (Incl. Deferred Tax)	200.00	300.00	1,199.56	915.00	1,415.00
11.	Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	902.17	1,273.22	3,276.43	3,441.06	5,163.46
12.	Extraordinary Item (net of tax expense Rs.....)					
13.	Net Profit (+)/Loss(-) for the period (11-12)	902.17	1,273.22	3,276.43	3,441.06	5,163.46
14.	Paid-up Equity Share Capital (Rs. 5/- Per Share including Bonus Share)	1704.27	1,704.27	1,704.27	1,704.27	1,704.27
15.	Reserves excluding Revaluation Reserve					8,454.76
16.	Basic and diluted Earnings per share (Rs.) (Before ExtraOrdinary Items, not to be annualized)	2.65	3.74	9.61	10.10	15.15
	Basic and diluted Earnings per share (Rs.) (After ExtraOrdinary Items, not to be annualized)	2.65	3.74	9.61	10.10	15.15
17.	Public Shareholding					
	- No. of shares	5301232	5146452	5301232	5146452	5146452
	- % of shareholding	15.55	15.10	15.55	15.10	15.10
18.	Promoters and Promoter group Shareholding					
	a) Pledged/Encumbered					
	- Number of shares	27053162	26552162	27053162	26552162	26008162
	-Percentage of shares(as a % of the total share holding of Promoter and Promoter group)	93.99	91.75	93.99	91.75	89.87
	-Percentage of shares(as a % of the total share capital of the Company)	79.37	77.90	79.37	77.90	76.30
	b) Non-encumbered					
	- number of shares	1731138	2386918	1731138	2386918	2930918
	-Percentage of shares(as a % of the total share holding of Promoter and Promoter group)	6.01	8.25	6.01	8.25	10.13
	-Percentage of shares(as a % of the total share capital of the Company)	5.08	7.00	5.08	7.00	8.60

Notes :

- The above Un- Audited results have been reviewed by the Audit Committee and thereafter approved by the Board of Directors of the Company at their meeting held on 10th August, 2011
- The Company's operations predominantly comprises of only one segment - Tyres and Tubes and therefore the figures shown above relate to that segment.
- The figures have been regrouped wherever necessary to conform to current period's classifications.
- No investor complaints were lying unresolved at the beginning of the Quarter. During the quarter 2 investor complaint were received & resolved one complaint.

Place: Kolkata
Date: 10th August, 2011

For and on Behalf of the Board

Sunil Bhansali
Executive Director

S. Ravi
Director