

## Provisional

FALCON TYRES LIMITED,

Regd. Office : K.R.S. Road, Metagalli, Mysore - 570 016.

UN - AUDITED FINANCIAL RESULTS FOR THE QUARTER/YEAR ENDED 31ST MARCH 2009

(Rs. in lacs except as stated)

Sl. No.	Description	4 Quarter Ended		Year Ended	
		31.03.2009	31.03.2008	31.03.2009	31.03.2008
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1.	<b>a) Gross Sales/ Income from Operations</b>	<b>17174.62</b>	<b>20113.42</b>	<b>55998.94</b>	<b>49559.05</b>
	Less: Excise Duty	1070.93	1255.27	4723.66	4990.13
	<b>Net Sales/ Income from Operations</b>	<b>16103.69</b>	<b>18858.15</b>	<b>51275.28</b>	<b>44568.92</b>
	<b>b) Other Operating Income</b>				
	<b>Total Income</b>	<b>16103.69</b>	<b>18858.15</b>	<b>51275.28</b>	<b>44568.92</b>
2.	Expenditure				
	a) Increase (-) / decrease (+) in stock in trade	2177.44	232.42	221.25	(372.37)
	b) Consumption of Raw-Materials	5182.16	5824.98	26585.65	22323.50
	c) Purchase of Traded Goods	4919.65	9592.85	11675.10	11221.10
	d) Employees Cost	764.04	743.73	2860.33	2779.44
	e) Depreciation	90.00	100.51	445.00	362.01
	f) Other Expenditure	1892.28	1955.65	7341.45	6953.23
	<b>Total Expenditure</b>	<b>15025.57</b>	<b>18450.14</b>	<b>49128.78</b>	<b>43266.91</b>
3.	<b>Profit from Operations before Other Income, Interest and Other Exceptional Items (1-2)</b>	<b>1078.12</b>	<b>408.01</b>	<b>2146.50</b>	<b>1302.01</b>
4.	Other Income	52.49	133.22	217.69	400.15
5.	<b>Profit before Interest and Exceptional Items (3+4)</b>	<b>1130.61</b>	<b>541.23</b>	<b>2364.19</b>	<b>1702.16</b>
6.	Interest	263.70	272.99	1331.68	898.56
7.	<b>Profit after Interest but before Exceptional Items (5-6)</b>	<b>866.91</b>	<b>268.24</b>	<b>1032.51</b>	<b>803.60</b>
8.	Exceptional Items				
9.	<b>Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)</b>	<b>866.91</b>	<b>268.24</b>	<b>1032.51</b>	<b>803.60</b>
10.	Provision for Taxation				
	Current Year				
	Current Tax (Incl. Deferred Tax)	319.12	160.86	350.95	321.98
	Fringe Benefit Tax	5.85	4.71	21.85	24.67
	Earlier Year				
	Excess Provision Written Back		(106.64)		(106.64)
	Fringe Benefit Tax Short Provision				
11.	<b>Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)</b>	<b>541.94</b>	<b>209.31</b>	<b>659.71</b>	<b>563.59</b>
12.	Extraordinary Item (net of tax expense Rs.....)				
13.	<b>Net Profit (+)/Loss(-) for the period (11-12)</b>	<b>541.94</b>	<b>209.31</b>	<b>659.71</b>	<b>563.59</b>
14.	Paid-up Equity Share Capital (Rs. 10/- Per Share)	568.09	568.09	568.09	568.09
15.	Reserves excluding Revaluation Reserve				2698.15
16.	Basic and diluted Earnings per share (Rs.) (Before ExtraOrdinary Items, not to be annualized)	9.54	3.68	11.61	9.92
	Basic and diluted Earnings per share (Rs.) (After ExtraOrdinary Items, not to be annualized)	9.54	3.68	11.61	9.92
17.	Public Shareholding				
	- No. of shares	1430458	1430458	1430458	1430458
	- % of shareholding	25.18	25.18	25.18	25.18
18.	Promoters and Promoter group Shareholding				
	a) Pledged/Encumbered				
	- Number of shares	3863027.00		3863027.00	
	-Percentage of shares(as a % of the total share holding of Promoter and Promoter group)	90.88		90.88	
	-Percentage of shares(as a % of the total share capital of the Company)	68.00		68.00	
	b) Non-encumbered				
	- number of shares	387437.00		387437.00	
	-Percentage of shares(as a % of the total share holding of Promoter and Promoter group)	9.11		9.11	
	-Percentage of shares(as a % of the total share capital of the Company)	6.81		6.81	

Notes :

- The above unaudited results have been reviewed by the Audit Committee and thereafter approved by the Board of Directors of the Company at their meeting held on 30th April, 2009.
- The Company's operations predominantly comprises of only one segment - Tyres and Tubes and therefore, the figures shown above relate to that segment.
- During the Quarter, no investor complaint was received. There were no pending complaints as at the commencement / end of the Quarter.
- The aforesaid quarterly results are subject to "Limited Review" by the Statutory Auditors.
- The figures have been regrouped wherever necessary to conform to current year's classifications.

For and on behalf of the Board

Place: Kolkata

Date: 30.04.2009