

FALCON TYRES LIMITED,

Regd. Office : K.R.S. Road, Metagalli, Mysore - 570 016.

UN - AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2009

(Rs. in Crores except as stated)

Sl. No.	Description	Quarter Ended		Year Ended
		30.06.2009 (Unaudited)	30.06.2008 (Unaudited)	31.03.2009 (Unaudited)
1.	a) Gross Sales/ Income from Operations	139.01	154.11	559.99
	Less: Excise Duty	9.83	11.93	47.24
	Net Sales/ Income from Operations	129.18	142.18	512.75
	b) Other Operating Income			
	Total Income	129.18	142.18	512.75
2.	Expenditure			
	a) Increase (-) / decrease (+) in stock in trade	8.90	0.61	2.21
	b) Consumption of Raw-Materials	62.97	66.01	265.86
	c) Purchase of Traded Goods	8.18	48.83	116.75
	d) Employees Cost	8.48	6.12	28.60
	e) Depreciation	1.65	1.15	4.45
	f) Other Expenditure	22.24	17.13	73.41
	Total Expenditure	112.42	139.85	491.29
3.	Profit from Operations before Other Income, Interest and Other Exceptional Items (1-2)	16.76	2.33	21.47
4.	Other Income	0.86	1.02	2.18
5.	Profit before Interest and Exceptional Items (3+4)	17.62	3.35	23.64
6.	Interest	3.59	2.53	13.32
7.	Profit after Interest but before Exceptional Items (5-6)	14.03	0.83	10.33
8.	Exceptional Items			
9.	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	14.03	0.83	10.33
10.	Provision for Taxation			
	Current Year			
	Current Tax (Incl. Deferred Tax)	2.00	0.22	3.51
	Fringe Benefit Tax		0.06	0.22
	Earlier Year			
	Excess Provision Written Back			
	Fringe Benefit Tax Short Provision			
11.	Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	12.03	0.54	6.60
12.	Extraordinary Item (net of tax expense Rs.....)			
13.	Net Profit (+)/Loss(-) for the period (11-12)	12.03	0.54	6.60
14.	Paid-up Equity Share Capital (Rs. 10/- Per Share)	5.68	5.68	5.68
15.	Reserves excluding Revaluation Reserve			
16.	Basic and diluted Earnings per share (Rs.) (Before ExtraOrdinary Items, not to be annualized)	21.17	0.96	11.61
	Basic and diluted Earnings per share (Rs.) (After ExtraOrdinary Items, not to be annualized)	21.17	0.96	11.61
17.	Public Shareholding			
	- No. of shares	770798	1430458	1430458
	- % of shareholding	13.57	25.18	25.18
18.	Promoters and Promoter group Shareholding			
	a) Pledged/Encumbered			
	- Number of shares	3863027.00	3863027.00	3863027.00
	-Percentage of shares(as a % of the total share holding of Promoter and Promoter group)	78.68	90.88	90.88
	-Percentage of shares(as a % of the total share capital of the Company)	68.00	68.00	68.00
	b) Non-encumbered			
	- number of shares	1047097.00	387437.00	387437.00
	-Percentage of shares(as a % of the total share holding of Promoter and Promoter group)	21.32	9.11	9.11
	-Percentage of shares(as a % of the total share capital of the Company)	18.43	6.81	6.81

Notes :

- 1) The above unaudited results have been reviewed by the Audit Committee and thereafter approved by the Board of Directors of the Company at their meeting held on 30.07.2009
- 2) The Company's operations predominantly comprises of only one segment - Tyres and Tubes and therefore, the figures shown above relate to that segment.
- 3) During the Quarter, no investor complaint was received. There were no pending complaints as at the commencement / end of the Quarter.
- 4) The aforesaid quarterly results are subject to "Limited Review" by the Statutory Auditors.
- 5) The figures have been regrouped wherever necessary to conform to current year's classifications.

For and on behalf of the Board

Place Bangalore
Date: 30.07.2009

Sunil Bhansali
Executive Director